



St Cuthbert's RC Primary  
Pupil Premium Expenditure 2018-19

The Pupil Premium is an allocation of additional funding provided to schools to support specific groups of children who are vulnerable to possible underachievement. Pupil Premium includes pupils who are entitled to free school meals; those looked after by the local authority and children of armed forces personnel. In order to ensure transparency and accountability schools are required to publish how this funding will be used on their website.

The intended effect of this funding is to **accelerate progress and raise attainment**.

Funding per pupil is £1320.

St Cuthbert's Pupil Premium allocation for 2018-19 is £48840.

<b>Pupil Premium Income for the Financial Year 2018/19</b>	
Children £1,320 per child x 37 pupils	£48840
Post looked after child x 2	£4600
Looked after child (one term only)	£500
<b>Total PP Income</b>	<b>£53940</b>
<b>Balance carried forward from 2017-18</b>	<b>£21922</b>
<b>Total Income</b>	<b>£75862</b>

At St Cuthbert's we are proud of how we provide inclusive education for all of our children.

We have planned to allocate this funding to the following areas:

<b>Outcome</b>	<b>Cost £</b>	<b>Allocation</b>	<b>Impact</b>
Extra-curricular visits	<b>380</b>	Subsidised visits	PSHE enrichment activity/improved attendance
Poverty proofing	<b>1585</b>	Subsidise residential and before and after school provision and uniform	Improve social skills; experience of wider world; context for writing in school explored and enrichment activity
Teaching and learning resources	<b>10950</b>	Books and resources	Support reading attainment across KS2 and mathematics across Yr-Y6

Staffing (pupil intervention work)	<b>58229</b>	Salaries and Attendance Officer	One to one support to access the curriculum; intervention work to improve progress and attainment; to provide support for classes, small groups and individual support for children
Pupil wellbeing	<b>3052</b>	Counselling and play therapy	One to one support for pupils with individual needs
Extra-curricular resources	<b>150</b>	Extra-curricular resources	
<b>Total planned expenditure</b>	<b>74346</b>		
<b>Total to carry forward</b>	<b>1516</b>		